

FY 2027 Aid and Levy, Tax, and Program Summary

Springville	Total Property & Utility Replacement Taxes	Estimated FY 2028 Revenue - Delayed One Year	State Aid	Total Program Authority*	Surtax Rate
Combined District Cost	1,558,267		3,406,426	4,977,288	
Preschool State Aid			97,776	97,776	
Instructional Support	174,293	72,544	0	246,837	2%
Ed Improvement	0	0		0	0%
Cash Reserve Levy - SBRC	306,988				
Cash Reserve Levy - Other	106,000				
Use of Fund Balance to Reduce Taxes	0				
Subtotal General Fund	2,145,548				
Management Levy	250,000				
Amana Library	0				
Voted Physical Plant And Equipment	269,181	0		269,181	0%
Regular Physical Plant And Equipment	66,291				
Public Education and Recreation (Playground)	0				
Debt Service	279,650				
State Payments to AEA	16,637				
State Payments to District	3,487,565				
State Payments to District Includes:					
Preschool State Aid (3117)	97,776				
Teacher Salary Supplement (3204)	645,608				
Early Intervention (3216)	29,048				
Professional Development Supplement (3376)	30,498				
Teacher Leadership Supplement (3116)	163,292				
State Aid Portion of the 90% Portion District shall pay to AEA (Code 3214)	83,881				
10% Portion District may Retain from State Aid Payment	12,927				
State Foundation Aid Balance (3111)	2,424,535				
Talented and Gifted (TAG) Budget Minimum	40,351				
TAG Finance Formula	30,263				
TAG Required Local Match	10,088				
Dropout Prevention Budget Minimum	107,381				
Modified Supplemental Amount	80,536				
Dropout Prevention Required Local Match	26,845				
Portion of AEA Special Education Funding and Media and Educational Services Funding					
10% Portion District may Retain (3306)	12,927				
90% Portion District shall pay to AEA (3214)	116,338				
Media Services Funding paid to District (1111)	26,777				
Educational Services Funding paid to District (1111)	29,451				

*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 13.09 and 9.11.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.