

## FY 2025 Aid and Levy, Tax, and Program Summary

Springville	Total Property & Utility Replacement Taxes	Income Surtaxes	State Aid	Total Program Authority*	Surtax Rate
Combined District Cost	1,471,939		3,225,250	4,710,244	
Preschool State Aid			101,738	101,738	
Instructional Support	205,294	37,377	0	242,671	1%
Ed Improvement	0	0		0	0%
Cash Reserve Levy - SBRC	0				
Cash Reserve Levy - Other	0				
Use of Fund Balance to Reduce Taxes	0				
<b>Subtotal General Fund</b>	<b>1,677,233</b>				
Management Levy	275,000				
Amana Library	0				
Voted Physical Plant And Equipment	247,693	0		247,693	0%
Regular Physical Plant And Equipment	60,999				
Public Education and Recreation (Playground)	0				
Debt Service	497,685				
<b>State Payments to AEA</b>	<b>162,288</b>				
<b>State Payments to District</b>	<b>3,164,700</b>				
State Payments to District Includes:					
Preschool State Aid (3117)	101,738				
Teacher Salary Supplement (3204)	531,119				
Early Intervention (3216)	27,496				
Professional Development Supplement (3376)	29,053				
Teacher Leadership Supplement (3116)	156,044				
State Foundation Aid Balance (3111)	2,319,250				
<b>Talented and Gifted (TAG) Budget Minimum</b>	<b>40,013</b>				
TAG Finance Formula	30,010				
TAG Required Local Match	10,003				
<b>Dropout Prevention Budget Minimum</b>	<b>104,721</b>				
Modified Supplemental Amount	78,541				
Dropout Prevention Required Local Match	26,180				

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 13.09 and 9.11.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.