

## FY 2026 Aid and Levy, Tax, and Program Summary

Springville	Total Property & Utility Replacement Taxes	Income Surtaxes	State Aid	Total Program Authority*	Surtax Rate
<b>Combined District Cost</b>	1,520,605		3,386,705	4,918,854	
<b>Preschool State Aid</b>			119,820	119,820	
<b>Instructional Support</b>	174,906	70,419	0	245,325	2%
<b>Ed Improvement</b>	0	0		0	0%
<b>Cash Reserve Levy - SBRC</b>	93,604				
<b>Cash Reserve Levy - Other</b>	10,942				
<b>Use of Fund Balance to Reduce Taxes</b>	0				
<b>Subtotal General Fund</b>	1,800,057				
<b>Management Levy</b>	260,000				
<b>Amana Library</b>	0				
<b>Voted Physical Plant And Equipment</b>	254,356	0		254,356	0%
<b>Regular Physical Plant And Equipment</b>	62,640				
<b>Public Education and Recreation (Playground)</b>	0				
<b>Debt Service</b>	447,800				
<b>State Payments to AEA</b>	16,344				
<b>State Payments to District</b>	3,490,181				
State Payments to District Includes:					
Preschool State Aid (3117)	119,820				
Teacher Salary Supplement (3204)	636,070				
Early Intervention (3216)	28,175				
Professional Development Supplement (3376)	29,674				
Teacher Leadership Supplement (3116)	159,125				
State Foundation Aid Balance (3111)	2,517,317				
<b>Talented and Gifted (TAG) Budget Minimum</b>	39,861				
TAG Finance Formula	29,896				
TAG Required Local Match	9,965				
<b>Dropout Prevention Budget Minimum</b>	105,484				
Modified Supplemental Amount	79,113				
Dropout Prevention Required Local Match	26,371				
<b>Portion of AEA Special Education Funding and Media and Educational Services Funding (included in 3111 balance)</b>					
10% Portion District may Retain	12,700				
90% Portion District shall pay to AEA	114,301				
Media Services Funding paid to District	26,252				
Educational Services Funding paid to District	28,869				

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 13.09 and 9.11.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.