

**NOTICE OF PUBLIC HEARING**  
**Proposed SPRINGVILLE School Budget Summary**  
**Fiscal Year 2022 - 2023**

Location of Public Hearing: Springville CSD District Office/Preschool Building 602 Mill Avenue Springville, IA 52336	Date of Hearing: 03/23/2022	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	2,512,593	2,397,625	2,374,696	% 2.9
Utility Replacement Excise Tax	2	44,571	36,192	30,749	% 20.4
Income Surtaxes	3	32,325	34,934	191,731	% -58.9
Tuition/Transportation Received	4	630,000	627,400	615,145	
Earnings on Investments	5	8,050	8,750	9,043	
Nutrition Program Sales	6	95,000	31,320	29,277	
Student Activities and Sales	7	138,500	135,275	132,821	
Other Revenues from Local Sources	8	310,000	354,470	306,429	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,934,743	2,846,209	2,636,921	
Instructional Support State Aid	11	11,096	0	0	
Other State Sources	12	510,000	506,730	406,248	
Commercial & Industrial State Replacement	13	0	10,823	11,343	
Title I Grants	14	43,000	42,130	35,257	
IDEA and Other Federal Sources	15	200,000	696,080	444,448	
Total Revenues	16	7,469,878	7,727,938	7,224,108	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	245,000	270,000	355,990	
Proceeds of Fixed Asset Dispositions	19	0	40,000	0	
Special Items/Upward Adjustments	20	0	825,000	947,630	
Total Revenues & Other Sources	21	7,714,878	8,862,938	8,527,728	
Beginning Fund Balance	22	2,921,021	3,300,699	2,617,582	
<b>Total Resources</b>	23	10,635,899	12,163,637	11,145,310	
<b>*Instruction</b>	24	4,195,000	4,070,850	3,609,447	% 7.8
Student Support Services	25	195,700	188,175	178,263	
Instructional Staff Support Services	26	280,000	262,859	227,839	
General Administration	27	273,550	254,600	217,886	
School Administration	28	343,200	330,000	305,346	
Business & Central Administration	29	295,300	283,200	231,919	
Plant Operation and Maintenance	30	775,000	751,000	558,121	
Student Transportation	31	243,000	224,000	173,667	
<b>*Total Support Services (lines 25-31)</b>	31A	2,405,750	2,293,834	1,893,041	% 12.7
<b>*Noninstructional Programs</b>	32	285,000	353,500	316,648	% -5.1
Facilities Acquisition and Construction	33	1,200,000	1,403,500	904,989	
Debt Service (Principal, interest, fiscal charges)	34	600,500	667,600	593,943	
AEA Support - Direct to AEA	35	200,802	183,332	170,553	
<b>*Total Other Expenditures (lines 33-35)</b>	35A	2,001,302	2,254,432	1,669,485	% 9.5
Total Expenditures	36	8,887,052	8,972,616	7,488,621	
Transfers Out	37	245,000	270,000	355,990	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	9,132,052	9,242,616	7,844,611	
Ending Fund Balance	40	1,503,847	2,921,021	3,300,699	
<b>Total Requirements</b>	41	10,635,899	12,163,637	11,145,310	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		15.13611			