

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

SPRINGVILLE School District
Fiscal Year July 1, 2023 - June 30, 2024

The SPRINGVILLE School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/15/2024 06:00 PM

Contact: Stacey Matus

Phone: (319) 854-6197 ext: 1003

Meeting Location: Springville Community School District
Preschool/District Office Building
602 Mill Avenue
Springville, IA 52336

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	4,575,000	150,000	4,725,000	Increase in FTE salaries and benefits
Total Support Services	2,857,000	0	2,857,000	
Noninstructional Programs	305,000	175,000	480,000	Increase in salaries and benefits / Increase in food costs for Nutrition Program
Total Other Expenditures	1,458,895	3,000,000	4,458,895	Construction costs for project - sale of Sales Tax Revenue Bonds
Total	9,195,895	3,325,000	12,520,895	