

## FY 2023 Aid and Levy, Tax, and Program Summary

| Springville   | Total Property<br>& Utility<br>Replacement<br>Taxes | Income Surtaxes | State Aid | Total Program<br>Authority* | Surtax Rate |
|---|---|-----------------|-----------|-----------------------------|-------------|
| <b>Combined District Cost</b>                       | 1,327,468   |                 | 2,807,461 | 4,133,500                   |             |
| <b>Preschool State Aid</b>                          |   |                 | 111,195   | 111,195                     |             |
| <b>Instructional Support</b>                        | 190,631   | 34,932          | 0         | 225,563                     | 1%          |
| <b>Ed Improvement</b>                               | 0   | 0               |           | 0                           | 0%          |
| <b>Cash Reserve Levy - SBRC</b>                     | 0   |                 |           |                             |             |
| <b>Cash Reserve Levy - Other</b>                    | 0   |                 |           |                             |             |
| <b>Use of Fund Balance to Reduce Taxes</b>          | 0   |                 |           |                             |             |
| <b>Subtotal General Fund</b>                        | 1,518,099   |                 |           |                             |             |
| <b>Management Levy</b>                              | 300,000   |                 |           |                             |             |
| <b>Amana Library</b>                                | 0   |                 |           |                             |             |
| <b>Voted Physical Plant And Equipment</b>           | 226,404   | 0               |           | 226,404                     | 0%          |
| <b>Regular Physical Plant And Equipment</b>         | 55,756  |                 |           |                             |             |
| <b>Public Education and Recreation (Playground)</b> | 0   |                 |           |                             |             |
| <b>Debt Service</b>                                 | 455,905   |                 |           |                             |             |
| <b>State Payments to AEA</b>                        | 184,715   |                 |           |                             |             |
| <b>State Payments to District</b>                   | 2,733,941   |                 |           |                             |             |
| State Payments to District Includes:                |   |                 |           |                             |             |
| Preschool State Aid (3117)                          | 111,195   |                 |           |                             |             |
| Teacher Salary Supplement (3204)                    | 273,859   |                 |           |                             |             |
| Early Intervention (3216)                           | 24,944  |                 |           |                             |             |
| Professional Development Supplement (3376)          | 26,601  |                 |           |                             |             |
| Teacher Leadership Supplement (3116)                | 143,514   |                 |           |                             |             |
| State Foundation Aid Balance (3111)                 | 2,153,828   |                 |           |                             |             |
| <b>Talented and Gifted (TAG) Budget Minimum</b>     | 36,901  |                 |           |                             |             |
| TAG Finance Formula                                 | 27,676  |                 |           |                             |             |
| TAG Required Local Match                            | 9,225   |                 |           |                             |             |
| <b>Dropout Prevention Budget Minimum</b>            | 28,481  |                 |           |                             |             |
| Modified Supplemental Amount                        | 21,361  |                 |           |                             |             |
| Dropout Prevention Required Local Match             | 7,120   |                 |           |                             |             |

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 13.25, 13.09 and 9.11.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.