NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

SPRINGVILLE School District Fiscal Year July 1, 2022 - June 30, 2023

The SPRINGVILLE School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

 Meeting Date/Time: 5/17/2023 06:00 PM
 Contact: Stacey Matus
 Phone: (319) 854-6197 ext: 1003

Meeting Location: Springville CSD District Office/Preschool Building

602 Mill Avenue Springville, IA 52336

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	4,195,000	160,000	4,355,000	Underbudgeted Salaries/Benefits/Instructional Materials
Total Support Services	2,405,750	200,000	2,605,750	Increased Operational Costs and FTE
Noninstructional Programs	285,000	125,000	410,000	Increased Operational Costs and FTE
Total Other Expenditures	2,001,302	0	2,001,302	
Total	8,887,052	485,000	9,372,052	

04/17/2023 04:01 PM Page 1 of 1