

**ADOPTION OF BUDGET AND TAXES  
JULY 1, 2020-JUNE 30, 2021**

Department of Management - Form S-TX

**Springville**

District Number 6138

**Total Special Program Funding**

Instructional Support (A&L line 10.27)	218,293
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	206,635

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	1
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,304,462			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	30,122			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,334,584	8.65558	1,317,457	17,127
+Instructional Support Levy (A&L line 15.13)	7	167,877	1.08866	165,723	2,154
=Total General Fund Levy (A&L line 15.12)	8	1,502,461	9.74424	1,483,180	19,281
	9				
Management	10	210,000	1.36198	207,306	2,694
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	206,635			
=Subtotal Voted Physical Plant & Equipment	14	206,635	1.34000	203,983	2,652
+Regular Physical Plant & Equipment	15	50,888	.33000	50,235	653
=Total Physical Plant & Equipment	16	257,523			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	416,305	2.69968	410,963	5,342
<b>GRAND TOTAL</b>	22	2,386,289	15.47590	2,355,667	30,622

1-1-19 Taxable Valuation WITH Gas & Electric Utilities	154,187,762	WITHOUT Gas&Elec	152,208,956
1-1-19 Tax Increment Valuation WITH Gas & Electric Utilities	17,452	WITHOUT Gas&Elec	17,452
1-1-19 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	154,205,214	WITHOUT Gas&Elec	152,226,408

**I certify this budget is in compliance with the following statements:**

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2020.

Date Budget Adopted: \_\_\_\_\_

\_\_\_\_\_ District Secretary

\_\_\_\_\_ County Auditor